



# EL MOLINO VIEJO

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## DESCRIPTION

El Molino Viejo, also known as The Old Mill, is a California Historical Landmark showcasing the legacy of missions and the Spanish presence in early California. The original adobe building sits amongst almost two acres of gardens. The site is owned by the City of San Marino and is operated by The Old Mill Foundation. The Old Mill Foundation's over-arching purpose is to maintain, preserve, and operate The Old Mill by creating artistic, educational, and community programs.

# EL MOLINO VIEJO

		FY 2022-23	FY 2023-24	FY 2024-25		FY 2025-26
		<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Estimated</u>	<u>Proposed</u>
<b>Operating Budget Summary</b>						
<b>Expenditures by Type:</b>						
	Services & Supplies	60,000	60,000	60,000	60,000	60,000
	<b>Total by Type</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>
<b>Expenditures by Fund:</b>						
101	General Fund	60,000	60,000	60,000	60,000	60,000
	<b>Total by Fund</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>
<b>Operating Budget Detail</b>						
<b>GL #</b>	<b>Services &amp; Supplies</b>					
101-95-4150-0000	Other Contract Services	60,000	60,000	60,000	60,000	60,000
	<b>Total Services &amp; Supplies</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>
	<b>Total Operating Expenditures</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>